



**Town of Windsor**  
**Town Council Special Meeting - Budget Session**  
**April 23, 2018**



Agenda Item	Action	Vote
MOVE to accept the proposed budget for the Board of Education of \$69,068,800.	Approved	9-0-0
MOVE to accept the proposed budget for Town Support for Education of \$5,229,500.	Approved	9-0-0
MOVE to accept the proposed budget for Safety Services of \$10,346,090.	Approved	8-0-0 (Councilor Tustin recused)
MOVE to accept the proposed budget for Recreation & Leisure Services of \$1,538,390.	Approved	9-0-0
MOVE to accept the proposed budget for Human Services of \$865,940.	Approved	9-0-0
MOVE to accept the proposed budget for Health Services of \$494,800.	Approved	9-0-0
MOVE to accept the proposed budget for Library Services of \$1,678,840.	Approved	9-0-0
MOVE to accept the proposed budget for Development Services of \$1,318,030.	Approved	9-0-0
MOVE to accept the proposed budget for Community Development of \$103,800.	Approved	9-0-0
MOVE to accept the proposed budget for Public Works & Engineering of \$6,260,520.	Approved	8-0-0 (Councilor Govoni recused)
MOVE to accept the proposed budget for Information Services of \$491,270.	Approved	9-0-0
MOVE to accept the proposed budget for Administrative Services of \$2,313,740.	Approved	9-0-0
MOVE to accept the proposed budget for General Government of \$1,015,240.	Approved	9-0-0
MOVE to accept the proposed budget for General Services of \$14,494,970.	Approved	9-0-0
MOVE to accept the total proposed General Fund expenditures for the FY 2019 budget of \$115,219,930.	Approved	9-0-0
MOVE to accept the proposed budget for Revenues of \$115,219,930.	Approved	9-0-0
MOVE to accept the proposed tax collection rate of 98.80%.	Approved	9-0-0
MOVE to accept the proposed budget for Senior Tax Relief of \$130,000.	Approved	9-0-0

Agenda Item	Action	Vote
MOVE to accept the proposed budget for the Landfill Enterprise Fund of \$1,989,330.	Approved	9-0-0
MOVE to accept the proposed budget for the Resident Transfer Station Enterprise Fund of \$175,280.	Approved	9-0-0
MOVE to accept the proposed budget for the Caring Connection Adult Day Care Center of \$499,290.	Approved	9-0-0
MOVE to accept the proposed budget for the Windsor Child Development Enterprise Fund of \$1,159,200.	Approved	9-0-0
MOVE to accept the price guide as proposed (located in Appendix G of the proposed budget document).	Approved	9-0-0
MOVE that the annual vote on the budget be held on Tuesday, May 8, 2018 between the hours of 6:00 AM and 8:00 PM at all 7 polling places.	Approved	9-0-0
MOVE to adjourn the meeting at 7:42 p.m.	Approved	9-0-0

Town Council Members: Mayor Donald Trinks, Deputy Mayor Jody Terranova, Councilors Govoni, Jenkins, Jepsen, McAuliffe, O'Reilly, Tustin, and Wilkos