



Town of Windsor
Town Council Special Meeting - Budget Session
April 24, 2019



Agenda Item	Action	Vote
MOVE to authorize the Superintendent of Schools to apply for a school construction grant - partial roof replacement at Clover Street School, to oversee the partial roof replacement project at Clover Street School, and authorize the town to prepare schematic drawings and specifications for the partial roof replacement project at Clover Street School.	Approved	9-0-0
MOVE to take a 5 minute recess.	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for the Board of Education of \$70,913,360	Approved	9-0-0
MOVE to reduce the FY 20 proposed budget for Town Support for Education in the amount of \$5,547,480 by \$100,000 to \$5,447,480	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Safety Services in the amount of \$10,764,580	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Recreation & Leisure Services in the amount of \$1,600,390	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Human Services in the amount of \$898,800	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Health Services in the amount of \$508,150	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Library Services in the amount of \$1,717,780	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Development Services in the amount of \$1,344,760	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Community Development in the amount of \$103,800	Approved	9-0-0
MOVE to reduce the FY 20 proposed budget for Public Works & Engineering in the amount of \$6,456,640 by \$8,000 to \$6,448,640	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Information Services in the amount of \$540,080	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Administrative Services in the amount of \$2,403,970	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for General Government in the amount of \$1,036,260	Approved	9-0-0

Agenda Item	Action	Vote
MOVE to reduce the FY 20 proposed budget for General Services in the amount of \$15,027,990 by \$37,000 to \$14,990,990 and to furthermore increase the use of the Debt Service Fund balance stated on page Q-2 from \$394,290 to \$570,000 to accommodate the revised debt financing structure for the spring 2019 bond note issue.	Approved	9-0-0
MOVE to reduce the total FY 20 proposed General Fund expenditures for the FY 2020 budget in the amount of \$118,864,040 by \$145,000 to \$118,719,040	Approved	9-0-0
MOVE to increase the Charge Current Services line item #52517 Special Education Tuition from Other Towns by \$60,000.	Approved	9-0-0
MOVE to reduce the total Revenues amount for the FY 20 proposed budget of \$118,864,040 by \$145,000 to \$118,719,040	Approved	9-0-0
MOVE to accept the FY 20 proposed tax collection rate of 98.80%	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for Senior Tax Relief of \$130,000	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for the Landfill Enterprise Fund of \$2,017,770	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for the Resident Transfer Station Enterprise Fund of \$306,940	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for the Caring Connection Adult Day Care Center of \$447,070	Approved	9-0-0
MOVE to accept the FY 20 proposed budget for the Windsor Child Development Enterprise Fund of \$1,197,860	Approved	9-0-0
MOVE to accept the FY 20 price guide as presented in Appendix G of the FY 20 proposed budget document.	Approved	9-0-0
MOVE that the annual vote on the FY 20 proposed budget be held on Tuesday, May 14, 2019 between the hours of 6:00 AM and 8:00 PM at all 7 polling places.	Approved	9-0-0
MOVE to adjourn the meeting at 8:27 p.m.	Approved	9-0-0

Town Council Members: Mayor Donald Trinks, Deputy Mayor Jody Terranova, Councilors Govoni, Jenkins, Jepsen, McAuliffe, O'Reilly, Tustin, and Wilkos