



Town of Windsor
TOWN COUNCIL ACTIONS
April 27, 2022



Agenda Item	Action	Vote
MOVE to accept the FY 23 proposed budget for the Board of Education of \$76,484,440.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Town Support for Education of \$5,814,980.	Approved	9-0-0
MOVE to amend the proposed FY 23 budget for Safety Services of \$12,114,540 to \$12,064,540 through reducing the Windsor Volunteer Ambulance contribution by \$50,000, and furthermore approve an appropriation of \$150,000 in American Rescue Funds to Windsor Volunteer Ambulance.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Recreation & Leisure Services of \$2,297,220.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Human Services of \$516,110.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Health Services of \$581,980.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Library Services of \$1,849,810.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Development Services of \$1,502,270.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Community Development of \$104,820.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Public Works & Engineering of \$7,106,290.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Information Services of \$620,440.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Administrative Services of \$2,795,110.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for General Government of \$1,219,070.	Approved	9-0-0
MOVE to amend the proposed FY 23 budget for General Services of \$17,152,220 to \$16,937,220 by reducing funding for Capital Projects by \$175,000 and the contribution to the Caring Connection Enterprise Fund by \$40,000, furthermore approve the use of \$100,000 in American Rescue Funds for the Caring Connection Enterprise Funds.	Approved	9-0-0

Agenda Item	Action	Vote
MOVE to amend the total proposed General Fund expenditures for the FY 23 budget of \$130,159,300 by \$265,000 to \$129,894,300 based on the previously approved motions.	Approved	9-0-0
MOVE to increase Unrestricted Interest Revenue by \$200,000 from \$458,000 to \$658,000, and increase Opening Cash from \$0 to \$1,800,000.	Approved	9-0-0
MOVE to decrease Current Levy by \$2,265,000 from \$110,453,290 to \$108,188,290 to balance revenues with expenditures.	Approved	9-0-0
MOVE to reduce the proposed budget for Revenues of \$130,159,300 by \$265,000 to \$129,894,300.	Approved	9-0-0
MOVE to accept the FY 23 proposed tax collection rate of 98.80%.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for Senior Tax Relief of \$130,000.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for the Landfill Enterprise Fund of \$2,874,240.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for the Resident Transfer Station Enterprise Fund of \$439,940.	Approved	9-0-0
MOVE to accept the FY 23 proposed budget for the Caring Connection Adult Day Care Center of \$419,780.	Approved	7-1-1 (Councilor Smith against, Councilor Gluck Hoffman abstained)
MOVE to accept the FY 23 proposed budget for the Windsor Child Development Enterprise Fund of \$1,333,340.	Approved	8-1-0 (Councilor Smith against)
MOVE to accept the FY 23 price guide as proposed (located in Appendix G of the proposed budget document).	Approved	9-0-0
MOVE that the annual vote on the FY 23 proposed budget be held Tuesday, May 10, 2022 between the hours of 6 a.m. and 8 p.m. at all 7 polling places.	Approved	9-0-0
Adjourn the Special Town Council meeting at 7:12 p.m.	Approved	9-0-0

Town Council Members: Mayor Donald Trinks, Deputy Mayor Lisa Bress, Councilors Black-Burke, Dobler, Eleveld, Gluck Hoffman, Smith, Terranova and Walker