



Town of Windsor
TOWN COUNCIL ACTIONS
April 24, 2024



Agenda Item	Action	Vote
Move to amend the proposed budget for the Board of Education of \$85,313,240 by \$1,000,000 to \$84,313,340.	Approved	5-3-1 (Councilors Eleveld, Pelkey, and Walker opposed and Councilor Gluck Hoffman abstained)
Move to amend the budget for the Board of Education by \$2,513,340 to \$82,800.00.	Failed	4-5-0 (Mayor Black-Burke, Deputy Mayor Klase and Councilors Armstrong, Naeem, Smith opposed)
Move to amend the proposed budget for the Town Support for Education of \$6,167,430 by \$192,000 to \$5,975,430.	Approved	8-1-0 (Councilor Pelkey opposed)
Move to amend the proposed budget for Safety Services of \$13,608,200 by \$60,000 to \$13,548,200.	Approved	9-0-0
Move to amend the proposed budget for Safety Services and increase it by \$60,000 to \$13,608.200.	Failed	4-5-0 (Mayor Black-Burke, Deputy Mayor Klase, and Councilors Armstrong, Naeem, and Smith opposed)
Move to accept the proposed budget for Recreation & Leisure Services of \$2,509,970.	Approved	9-0-0
Move to accept the proposed budget for Human Services of \$571,470.	Approve	9-0-0
Move to accept the proposed budget for the Health Services of \$645,000.	Approved	9-0-0
Move to accept the proposed budget for Library Services of \$1,991,200.	Approved	9-0-0
Move to accept the proposed budget for Development Services of \$2,257,540.	Approved	9-0-0

Agenda Item	Action	Vote
Move to accept the proposed budget for Community Development of \$114,350.	Approved	9-0-0
Move to amend the proposed budget for Public Works of \$7,108,420 by \$55,000 to \$7,053,420.	Approved	8-0-1 (Councilor Armstrong abstained)
Move to increase the proposed budget for Public Works by \$55,000 to \$7,108,420.	Failed	4-4-1 (Mayor Black-Burke, Deputy Mayor Klase, and Councilors Naeem, and Smith opposed and Councilor Armstrong abstained)
Move to increase the proposed budget for Public Works by \$12,000 to \$7,065,420.	Failed	4-5-0 (Mayor Black-Burke, Deputy Mayor Klase and Councilors Armstrong, Smith, and Walker opposed)
Move to accept the proposed budget for Information Services of \$734,540.	Approved	9-0-0
Move to accept the proposed budget for Administrative Services of \$3,014,060.	Approved	9-0-0
Move to accept the proposed budget for General Government of \$1,299,630.	Approved	8-1-0 (Councilor Pelkey opposed)
Move to amend the General Government proposed budget of \$1,299,630 by \$10,000 to \$1,309,630 for Windsor Fife & Drum Corps.	MOTION WITHDRAWN	N/A
Move to amend the proposed budget for General Services of \$20,335,690 to \$19,642,690.	Approved	9-0-0
Move to increase the proposed budget for General Services by \$693,000 to \$20,335,690.	Failed	1-6-2 (Mayor Black-Burke, Deputy Mayor Klase, Councilors Armstrong, Gluck Hoffman, Naeem, and Smith opposed and Councilors Eleveld and Pelkey abstained)
Move to amend the total proposed General Fund expenditures for the FY 2025 budget of \$145,670,840 by \$2,000,000 to \$143,670,840 based on the motions discussed.	Approved	5-4-0 (Councilors Eleveld, Gluck Hoffman, Pelkey and Walker opposed)

Agenda Item	Action	Vote
Move to amend the proposed budget for Revenues of \$145,670,840 by \$2,000,000 to \$143,670,840 to reflect expenditure adjustments.	Approved	8-1-0 (Councilor Pelkey opposed)
Move to increase Opening Cash under Miscellaneous Revenues from \$0 to \$3,000,000.	Approved	7-1-1 (Councilor Eleveld opposed and Councilor Walker abstained)
Move to amend Opening Cash under Miscellaneous Revenues from \$0 to \$2,500,000.	Failed	4-5-0 (Mayor Black-Burke, Deputy Mayor Klase and Councilors Armstrong, Naeem, and Smith opposed)
Move to amend Opening Cash under Miscellaneous Revenues from \$0 to \$4,000,000.	Failed	1-8-0 (Mayor Black-Burke, Deputy Mayor Klase and Councilors Armstrong, Eleveld, Gluck Hoffman, Naeem, Pelkey, and Walker opposed)
Move to decrease the Current Levy by \$5,000,000 from \$122,521,400 to \$117,521,400.	Approved	9-0-0
Move to accept the proposed tax collection rate of 98.80%.	Approved	9-0-0
Move to accept the amount proposed for senior tax relief of \$305,000.	Approved	9-0-0
Move to accept the amount proposed for Veteran's tax relief of \$23,100.	Approved	9-0-0
Move to accept the amount proposed for Volunteer Firefighters tax relief of \$118,500.	Approved	9-0-0
Move to accept the proposed budget for the Landfill Enterprise Fund of \$1,321,250.	Approved	9-0-0
Move to accept the proposed budget for the Resident Transfer Station Enterprise Fund of \$385,930.	Approved	9-0-0

Agenda Item	Action	Vote
Move to accept the proposed budget for the Caring Connection Adult Day Care Center Enterprise Fund of \$574,220.	Approved	8-1-0 (Councilor Pelkey opposed)
Move to accept the proposed budget for the Windsor Montessori School Child Development Center Enterprise Fund of \$1,589,530.	Approved	8-1-0 (Councilor Pelkey opposed)
Move to accept the price guide as proposed.	Approved	9-0-0
Move to implement the October 2023 revaluation with a two year phase-in starting FY 2025 (with an estimated taxable list for FY 2025 of \$3,947,100,000.)	Approved	8-1-0 (Councilor Pelkey opposed)
Move that the annual vote on the budget be held on Tuesday May 14, 2024 between the hours of 6:00 a.m. to 8:00 p.m. at all 7 polling places.	Approved	9-0-0
Adjourn the Special Town Council Meeting at 8:43 p.m.	Approved	9-0-0

Town Council Members: Mayor Black-Burke, Deputy Mayor Darleen Klase, Councilors Armstrong, Eleveld, Gluck Hoffman, Naeem, Pelkey, Smith, and Walker