



Municipality: Windsor, CT

Form NAA-01

2024 Connecticut Neighborhood Assistance Act (NAA) Program Proposal

This form **must** be completed and submitted to your municipality for approval. All items **must** be completed with as much detail as possible. If additional space is needed, attach additional sheets. Please type or print clearly. See attached instructions before completing. **Do not submit this form directly to the Department of Revenue Services.**

Part I — General Information

Name of tax exempt organization/municipal agency: _____
Windsor Police Cadets, Inc.

Address: 110 Addison Road, Windsor, CT 06095

Federal Employer Identification Number: 20-5190035

Program title: 2024 Program Sponsorship

Name of contact person: Sergeant Bernard Petkis

Telephone number: (860) 604-8635

Email address: petkis@townofwindsorct.com

Total NAA funding requested (\$250 minimum, \$150,000 maximum): \$ 7,500.00

Is your organization required to file federal Form 990 or 990EZ, Return of Organization Exempt from Income Tax?

Yes No

If **Yes**, attach a copy of the **first page** of your most recent return.

If **No**, attach a copy of your determination letter from the U.S. Treasury Department, Internal Revenue Service.

Part II — Program Information

Check the appropriate description of your program:

100% credit percentage

- Energy conservation; **or**
- Comprehensive college access loan forgiveness (see Conn. Gen. Stat. § 12-635(3)).

60% credit percentage

- Job training/education for unemployed persons aged 50 or over;
- Job training/education for persons with physical disabilities;
- Program serving low-income persons;
- Child care services;
- Establishment of a child day care facility;
- Open space acquisition fund; **or**
- Other (specify): Youth Community Service Program

Description of program: _____

See ATTACHED

Need for program: _____

See ATTACHED

Neighborhood area to be served: _____

Windsor, CT and Surrounding Communities

Plan to implement the program: _____

Soliciting Local Businesses as Program Sponsors

Timetable:

Program start date: 01/01/2024
MM - DD - YYYY

Program completion date: 12/31/2024
MM - DD - YYYY

Post-project audit due date: _____
MM - DD - YYYY

The program start date must not be more than two years prior to the program completion date.
Any program receiving \$25,000 or more in NAA funding is required to provide a post-project audit, prepared by a certified public accounting firm, to the municipality overseeing the program, no later than three months after the program completion date.

Part III — Financial Information

Program Budget:

Complete in full. Expenditures must equal or exceed total funding.

Sources of Revenue:

NAA funds requested	<u>\$7,500.00</u>
Other funding sources - itemized sources:	
a) <u>See ATTACHED</u>	_____
b) _____	_____
c) _____	_____
d) _____	_____

Total Funding: \$46,273.00

Proposed Program Expenditures:

Direct operating expenses - itemized description:	
a) <u>See ATTACHED</u>	_____
b) _____	_____
c) _____	_____
d) _____	_____

Administrative expenses - itemized description:	
a) <u>See ATTACHED</u>	_____
b) _____	_____
c) _____	_____
d) _____	_____

Total Proposed Expenditures: \$75,561.00

Part IV — Municipal Information

To be completed by the municipal agency overseeing implementation of the program

Name of municipal agency overseeing implementation of the program: _____ _____
Mailing address: _____ _____
Name of municipal liaison: _____
Telephone number: _____
Fax number: _____
Email address: _____

<p style="text-align: center;">Post-Project Audit</p> <p style="text-align: center;">Is a post-project audit required for this proposal?</p> <p style="text-align: center;"><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p style="text-align: center;">If Yes, date post-project audit due:</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Date</p>
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2024 Connecticut Neighborhood Assistance Act (NAA) Program Proposal Instructions

Complete all items on **Form NAA-01, 2024 Connecticut Neighborhood Assistance Act (NAA) Program Proposal**. Incomplete applications will **not** be accepted. For where to direct inquiries, see *Additional Information* below.

Part I – General Information

Enter the name of the tax exempt organization or municipal agency, address, Federal Employer Identification Number, and email address.

Program Title: Assign a unique program title to each program for which your organization is making an application.

Federal Form 990: Attach a copy of the first page of your organization's most recent federal Form 990 or Form 990EZ. If your organization is not required to file either Form 990 or Form 990EZ, attach a copy of the determination letter from the Internal Revenue Service.

Part II – Program Information

Description of Program: Describe the program, including information about how the program will operate, its benefit to the community, how recipients will be selected, and any measures used to determine the program's impact on the community.

Need for Program: Demonstrate a need for this program. For example, provide relevant statistics.

Neighborhood Area to Be Served: Describe the neighborhood or municipality this program will serve.

Plan to implement the program: Describe how the program will operate. Identify other persons or organizations involved in the administration of the program.

Timetable: Indicate the starting and completion dates of the program. The program completion date must not be more than two years from the program start date.

Part III – Financial Information

Each program proposal must include a program budget that includes all sources of funding and all anticipated expenditures. The information provided in the budget may be used during a post-project audit.

Sources of Revenue: The budget must include the requested NAA funding and any other anticipated revenue sources.

NAA Funding Requested: Indicate the total amount your organization is requesting for its program.

This amount may not exceed the total proposed expenditures. Please note that the minimum NAA funding is \$250, with a maximum funding of \$150,000 per organization or agency per year.

Other Funding Sources: Provide a detailed description(s) and the amount(s) of all funding sources.

Proposed Program Expenditures: The budget must include a detailed description and the amount of all direct operating and administrative expenditures. **Expenditures must equal or exceed total funding.**

Direct Operating Expenses: Expenses include materials, equipment, wages, salaries, tuition fees, sub-contracting services, and any other expenses needed to administer the program.

Part IV – Municipal Information

This part is to be completed by the municipal agency overseeing implementation of the program.

Municipal Liaison: The municipality must designate an individual to serve as a liaison with the Department of Revenue Services (DRS) for all NAA matters.

Post-Project Audit: Any program receiving \$25,000 or more in NAA funding is required to provide a post-project audit, prepared by a certified public accounting firm, to the municipality overseeing the program, no later than three months after the program completion date.

Additional Information

See the Guide to Connecticut Business Tax Credits available on the DRS website at portal.ct.gov/DRS. E-mail any questions to NAAProgram@ct.gov or call 860-297-5687, Monday through Friday, 8:30 a.m. to 4:30 p.m. for more information.

PART II-PROGRAM INFORMATION

DESCRIPTION OF PROGRAM

THE WINDSOR POLICE CADETS, ESTABLISHED IN 1981, IS A COMMUNITY-ORIENTED PROGRAM, OPERATING YEAR-ROUND UNDER THE DIRECTION OF AN ADVISORY BOARD. ITS MISSION IS TO DEVELOP RESPONSIBLE YOUTH; ENCOURAGE ACADEMIC EXCELLENCE, LEADERSHIP, TEAMWORK, AND VOLUNTEERISM; AND OFFER YOUNG MEN AND WOMEN INSIGHT INTO THE FIELD OF LAW ENFORCEMENT.

THE PROGRAM IS SUPPORTED BY THE WINDSOR POLICE CADETS, INC., A NON-PROFIT, TAX-EXEMPT, CHARITABLE ORGANIZATION UNDER I.R.C. SECTION 501(C)(3).

NEED FOR PROGRAM

IN ADDITION TO THE OBVIOUS BENEFITS REAPED BY THE COMMUNITY AND ITS MEMBERS, THE WINDSOR POLICE CADETS BENEFIT THE POLICE DEPARTMENT IN MANY WAYS:

-BECAUSE OF THEIR INVOLVEMENT IN THE PROGRAM, OVER EIGHTEEN YOUNG ADULTS STAY OUT OF TROUBLE IN TOWN. ADDITIONALLY, THEIR FRIENDS AND THOSE WISHING TO JOIN THE PROGRAM ARE DISCOURAGED FROM GETTING INTO TROUBLE. THIS PROMOTES OUR EFFORTS TO REDUCE CRIME THROUGH PREVENTION.

-I CONTINUALLY RECEIVE "INTELLIGENCE" INFORMATION FROM CURRENT AND FORMER MEMBERS. THIS INFORMATION RESULTS IN NUMEROUS ARRESTS AND CASES SOLVED.

-ON SEVERAL OCCASIONS, MEMBERS OF THE WINDSOR POLICE CADETS HAVE ASSISTED THE POLICE DEPARTMENT IN INVESTIGATIONS WHICH WOULD BE MAN-POWER AND COST-PROHIBITIVE (I.E. DISTRIBUTING FLYERS, SEARCHING FOR EVIDENCE, ETC.).

-THE CADETS ASSIST WITH TRAFFIC AND SAFETY AT A VARIETY OF EVENTS (I.E. NORTHWEST PARK COUNTRY FAIR, SHAD DERBY). WITHOUT THEIR ASSISTANCE, THE POLICE DEPARTMENT WOULD LIKELY INCUR ADDITIONAL OVERTIME EXPENSES AND BE FORCED TO ORDER POLICE OFFICERS TO WORK.

-THE PROGRAM ALLOWS US TO NURTURE AND SCREEN PROSPECTIVE CANDIDATES FOR FUTURE POSITIONS AS WINDSOR POLICE OFFICERS. ALREADY, SEVERAL MEMBERS HAVE BEEN HIRED BY OUR DEPARTMENT AND SURROUNDING DEPARTMENTS. OFTEN TIMES, THEY HAVE AN "EDGE" OVER OTHER CANDIDATES.

-THE WINDSOR POLICE CADETS HAVE BEEN PRAISED BY BUSINESSES, CIVIC ORGANIZATIONS, AND RESIDENTS FOR THEIR SERVICE TO THE COMMUNITY. ADDITIONALLY, THE PROGRAM HAS BEEN RECOGNIZED BY MANY POLICE DEPARTMENTS. OVERALL, THE PROGRAM IS A POSITIVE REFLECTION ON THE POLICE DEPARTMENT AND ITS COMMUNITY/YOUTH OUTREACH INITIATIVES.

IT COULD ALMOST BE ARGUED THAT THE PROGRAM PAYS FOR ITSELF.

PART II-ADMINISTRATION OF PROGRAM

SEE ATTACHED

DIRECTORS

SERGEANT BERNARD PETKIS

ADVISOR SELECTION & ORIENTATION

-ADVISOR MANUAL REFRESHER (ADVISOR ROTATION)

CADET POLICE ACADEMY (AIDE JACOB RENDOCK)

CALENDAR & MEMBERSHIP

EQUIPMENT MAINTENANCE & REPAIRS

-MOUNTAIN BIKE & U.T.V. SERVICE (AIDE NICK PINARD)

FACILITIES

FLORIDA WEEKEND GET-AWAY

FOOD & BEVERAGES (AIDE _____)

HOLIDAY PARTY (AIDE CHRISTINE MARTINEAU)

LAW ENFORCEMENT TRAINING & COMPETITION

-AHA BASIC LIFE SUPPORT & STOP THE BLEED CERTIFICATIONS

-CADET POLICE ACADEMY

-INSTRUCTOR (OFFICER ALAN MASON)

-OBSTACLE COURSE QUALIFICATION & COMPETITION (OFFICER TYRA TAYLOR)

-P.O.S.T. FITNESS ASSESSMENT (OFFICER TYRA TAYLOR)

-SEARCH & CONTROL (OFFICER ALAN MASON)

MONTHLY AGENDA

-ALUMNI & SCHOLARSHIP CONTRIBUTIONS

-BUDGET FUNDING

-CORPORATION & PUBLIC CHARITIES FILINGS

-FINANCES

-GRANTS

-INSURANCE

-MATCHING CONTRIBUTION CHALLENGE

-N.A.A. PROGRAM PROPOSAL

-N.E.R.L.E.E.A. COORDINATOR (AIDE SANDY BUETTIKER)

-PROGRAM SPONSORS

-TAX PREPARATION

-TELEMARKETING

-UNITED WAY CAMPAIGN DONATIONS

MEETINGS

PARENT/GUARDIAN COMMUNICATIONS (AIDE LISA TATKO)

PUBLIC RELATIONS

-AUDIO VISUAL PRESENTATIONS (OFFICER ALAN MASON)

SOCIALS

SPAGHETTI SUPPER (AIDE _____)

WEB SITE (AIDE KYLE PETKIS)

POST CALENDAR & SIGN-UP SHEETS

ADVISOR KEVIN ARZT

ACADEMICS & DISCIPLINE

-DISCIPLINARY REVIEW BOARD

ATTENDANCE & FEES/SIGN-UP SHEETS

LAW ENFORCEMENT TRAINING & COMPETITION

-DISPATCHER

MEMBER SELECTION & ORIENTATION

RECOGNITION GATHERINGS

-ADVISOR APPRECIATION OUTING (ADVISOR ROTATION)

-RECOGNITION CEREMONY

REGISTRATION NIGHT

SOCIAL MEDIA

-FACEBOOK

-PHOTOGRAPH MANAGEMENT

-PRESS RELEASES

ADVISORS

DETECTIVE PATRICK DOWD

LAW ENFORCEMENT TRAINING & COMPETITION

-“ACTIVE SHOOTER” RESPONSE

-HIGH STRESS SCENARIOS

-PERSONNEL & SCENARIOS

-RANDOM STATIONS QUALIFICATION

ADVISOR CAROLYN JOSEPH

SOUTH PARK INN

ADVISOR CHRIS DOWD

RECOGNITION GATHERINGS

-SENIOR NIGHT

SENIOR CADETS

-COLLEGE & MILITARY CARE PACKAGE PREPARATION

-UPDATES

SHAD DERBY COMMAND POST

OFFICER CONNOR DOWD

LAW ENFORCEMENT TRAINING & COMPETITION

-EVALUATOR

POST OFFICERS

-CADET MANUAL REFRESHER

-CANDY SALE

-DRILL & CEREMONY

-OUTDOOR CHALLENGES

-POST ACTIVITY GUIDELINES, TRAFFIC DIRECTION & RADIO PROCEDURES

-POST OFFICER APPRECIATION OUTING

-POST OFFICER SELECTION PROCESS

-SHAD DERBY PERSONNEL

OFFICER NICCO CARILLI

LAW ENFORCEMENT TRAINING & COMPETITION

-EVALUATOR

-OFFICER DOWN QUALIFICATION & COMPETITION (OFFICER O'CONNELL)

ADVISOR DILLON GOLD

UNIFORMS & EQUIPMENT

-MEMBER & POST PHOTOGRAPHS (OFFICER ALLY FINIK)

-SEWING & TAILORING (AIDE SANDY ANDERSEN)

-UNIFORM & EQUIPMENT RECOVERY

ADDITIONAL RESPONSIBILITIES MAY BE REQUIRED OF ADVISORS AS NEEDED. ADVISOR AIDES MAY BE SELECTED TO ASSIST ADVISORS WITH THEIR RESPONSIBILITIES.

PART III-FINANCIAL INFORMATION

SOURCES OF REVENUE:

BANK INTEREST & CREDIT CARD REWARDS	\$120.00
CONTRIBUTIONS (W/O PROGRAM SPONSORS)	\$10,960.00
FEES	\$5,165.00
FUNDING	\$11,000.00
FUNDRAISERS	\$11,528.00
<i>NAA FUNDS REQUESTED (LESS THAN \$25,000)</i>	\$7,500.00
TRAFFIC & SAFETY EVENTS	N/A

TOTAL FUNDING: \$46,273.00

PROPOSED PROGRAM EXPENDITURES:

ACADEMIC, LEADERSHIP & TEAM-BUILDING ACTIVITIES	\$3,199.00
ADMINISTRATIVE EXPENSES	\$6,550.00
BANK/CREDIT CARD FEES & INTEREST PAID	\$115.00
COMMUNITY SERVICE ACTIVITIES	\$464.00
GOOD & WELFARE	\$3,265.00
ITEMIZED PURCHASES	\$19,280.00
LAW ENFORCEMENT TRAINING & COMPETITION	\$3,629.00
MARKETING	\$688.00
MEMBER BENEFITS	\$564.00
ORGANIZATIONAL FEES	\$100.00
PROFESSIONAL FEES	N/A
RECOGNITION GATHERINGS	\$1,502.00
REGISTRATION & INSURANCE	\$2,806.00
RESERVE FUNDING	N/A
REVIEW TRAINING	\$80.00
SOCIALS	\$20,072.00
UNIFORMS & EQUIPMENT	\$12,877.00
VEHICLES	\$370.00

TOTAL PROPOSED EXPENDITURES: \$75,561.00

** EXPENDITURES MUST EQUAL OR EXCEED EARNINGS.*

WINDSOR POLICE CADETS, INC.

2022-2023 FINANCIAL REPORT (YEAR-END)

	EARNINGS	EXPENSES	TOTALS
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ACADEMIC, LEADERSHIP & TEAM-BUILDING EXPERIENCES

OUTDOOR CHALLENGES	\$0.00	\$3,199.18	-\$3,199.18
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ADMINISTRATIVE EXPENSES

AMAZON PRIME MEMBERSHIP	\$0.00	\$139.00	-\$139.00
ANTI-VIRUS SUBSCRIPTIONS	\$0.00	\$265.85	-\$265.85
CELLULAR PHONE & SERVICE	\$1,147.64	\$3,498.32	-\$2,350.68
CHILD CARE	\$0.00	\$0.00	\$0.00
LICENSING	\$0.00	\$143.00	-\$143.00
MEDIA SUBSCRIPTIONS	\$0.00	\$1,221.21	-\$1,221.21
OFFICE SUPPLIES	\$0.00	\$1,880.72	-\$1,880.72
PROFESSIONAL DEVELOPMENT	\$0.00	\$0.00	\$0.00
WHOLESALE CLUB MEMBERSHIP	\$0.00	\$550.00	-\$550.00

BANK & CREDIT CARD ACTIVITY

BANK FEES & INTEREST EARNED	\$27.19	\$20.00	\$7.19
CREDIT CARD FEES, INTEREST PAID & REWARDS	\$92.43	\$95.00	-\$2.57

COMMUNITY SERVICE ACTIVITIES

COMMUNITY DONATIONS	\$0.00	\$0.00	\$0.00
RANDOM ACTS OF KINDNESS	\$0.00	\$239.33	-\$239.33
SOUTH PARK INN	\$15.00	\$240.10	-\$225.10

EARNINGS**EXPENSES****TOTALS****CONTRIBUTIONS**

ACE HARDWARE ROUND-UP DONATION	\$0.00	\$0.00	\$0.00
ALUMNI	\$250.00	\$0.00	\$250.00
AMAZON SMILE	\$158.39	\$0.00	\$158.39
BENEVITY COMMUNITY IMPACT FUND	\$0.00	\$0.00	\$0.00
MATCHING CONTRIBUTION CHALLENGE	\$250.00	\$0.00	\$250.00
MEMORIAL	\$300.00	\$0.00	\$300.00
PROGRAM SPONSORS	\$7,500.00	\$143.94	\$7,356.06
TELEMARKETING	\$22,270.34	\$13,835.01	\$8,435.33
UNITED WAY CAMPAIGN	\$0.00	\$0.00	\$0.00
UNSOLICITED	\$1,565.84	\$0.00	\$1,565.84

FEEES

DUES	\$1,065.00	\$0.00	\$1,065.00
REGISTRATION FEES	\$4,100.00	\$0.00	\$4,100.00
UNIFORM & EQUIPMENT FINES	\$0.00	\$0.00	\$0.00

FUNDING

TOWN OF WINDSOR BUDGET	\$11,000.00	\$0.00	\$11,000.00
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FUNDRAISERS

BAKE SALE	\$9,357.97	\$0.00	\$9,357.97
CANDY SALE	\$2,222.00	\$1,088.60	\$1,133.40
SPAGHETTI SUPPER	\$1,855.00	\$818.21	\$1,036.79

EARNINGS**EXPENSES****TOTALS****GOOD & WELFARE**

CARDS & FLOWERS	\$0.00	\$82.98	-\$82.98
CELEBRATORY GIFTS	\$0.00	\$0.00	\$0.00
CRISIS DONATIONS	\$0.00	\$0.00	\$0.00
FOOD, BEVERAGES & PAPER GOODS	\$0.00	\$3,182.33	-\$3,182.33

ITEMIZED EARNINGS & EXPENDITURES

1X ONLY (REFER TO SUPPLEMENT)	\$24,715.00	\$5,435.40	\$19,279.60
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L.E. TRAINING & COMPETITION

AHA BASIC LIFE SUPPORT & STOP THE BLEED	\$0.00	\$0.00	\$0.00
BUILDING SEARCH & FELONY RESPONSE	\$0.00	\$0.00	\$0.00
CADET POLICE ACADEMY	\$3,570.00	\$6,337.62	-\$2,767.62
HIGH STRESS SCENARIOS (REGIONAL TRAINING)	\$465.00	\$528.20	-\$63.20
LAW ENFORCEMENT STATIONS DAY	\$25.00	\$589.58	-\$564.58
ROLE PLAYERS	\$0.00	\$0.00	\$0.00
TRAINING PROPS	\$0.00	\$233.56	-\$233.56

MARKETING

RECRUITMENT	\$0.00	\$50.58	-\$50.58
WEB SITE	\$0.00	\$637.48	-\$637.48

MEMBER BENEFITS

COLLEGE & MILITARY CARE PACKAGES	\$87.67	\$87.67	\$0.00
RAFFLE PRIZES	\$0.00	\$248.83	-\$248.83
SENIOR NIGHT/SCHOLARSHIPS	\$1,750.00	\$2,065.01	-\$315.01

ORGANIZATIONAL FEES

CORPORATION FILING	\$0.00	\$50.00	-\$50.00
PUBLIC CHARITIES REGISTRATION	\$0.00	\$50.00	-\$50.00

PROFESSIONAL FEES

CONSULTING SERVICES	\$0.00	\$0.00	\$0.00
TAX PREPARATION	\$0.00	\$0.00	\$0.00

EARNINGS**EXPENSES****TOTALS****RECOGNITION GATHERINGS**

ADVISOR/ADVISOR AIDE APPRECIATION	\$0.00	\$1,045.89	-\$1,045.89
FLORIDA WEEKEND GET-AWAY	\$0.00	\$0.00	\$0.00
MEMBER & POST PHOTOGRAPHS	\$0.00	\$0.00	\$0.00
MEMBER APPRECIATION OUTINGS	\$0.00	\$0.00	\$0.00
POST OFFICER APPRECIATION OUTING	\$0.00	\$0.00	\$0.00
RECOGNITION CEREMONY	\$0.00	\$456.06	-\$456.06

REGISTRATION & INSURANCE

D & O/GENERAL LIABILITY	\$0.00	\$2,201.00	-\$2,201.00
N.E.R.L.E.E.A.	\$0.00	\$605.00	-\$605.00

RESERVE FUNDING

UNSPECIFIED	\$0.00	\$0.00	\$0.00
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REVIEW TRAINING

CADET MANUAL REFRESHER	\$0.00	\$80.00	-\$80.00
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SOCIALS

ARCTIC OVERNIGHT	\$0.00	\$7,447.39	-\$7,447.39
BEACH BASH	\$0.00	\$707.98	-\$707.98
EASTERN STATES EXPOSITION	\$0.00	\$500.00	-\$500.00
GLOW BOWLING	\$0.00	\$362.44	-\$362.44
HARTFORD YARD GOATS BASEBALL	\$15.00	\$693.81	-\$678.81
HAUNTED CASTLE/HAY RIDE	\$0.00	\$3,734.81	-\$3,734.81
HOLIDAY PARTY	\$510.00	\$1,749.29	-\$1,239.29
KART RACING	\$55.00	\$1,085.42	-\$1,030.42
MOVIES	\$0.00	\$425.47	-\$425.47
SONNY'S PLACE	\$0.00	\$467.25	-\$467.25
SUNSATONAL OVERNIGHT	\$25.00	\$2,721.97	-\$2,696.97
UCONN HUSKIES BASKETBALL	\$0.00	\$780.70	-\$780.70
WINTER MADNESS	\$0.00	\$0.00	\$0.00

	EARNINGS	EXPENSES	TOTALS
TRAFFIC & SAFETY EVENTS			
NORTHWEST PARK COUNTRY FAIR	\$0.00	\$0.00	\$0.00
W.H.S. PROJECT GRADUATION	\$0.00	\$0.00	\$0.00
UNIFORMS & EQUIPMENT			
EQUIPMENT	\$0.00	\$5,985.42	-\$5,985.42
FUEL, MAINTENANCE & REPAIRS	\$0.00	\$182.96	-\$182.96
LOAN PAYMENTS (A.T.V.)	\$0.00	\$3,498.33	-\$3,498.33
UNIFORMS	\$70.00	\$3,280.55	-\$3,210.55
VEHICLES			
FUEL, MAINTENANCE, REPAIRS & TOLLS	\$0.00	\$369.74	-\$369.74
REGISTRATION FEES	\$0.00	\$0.00	\$0.00
TOTALS	\$94,464.47	\$85,338.19	\$9,126.28

WINDSOR POLICE CADETS, INC.

2022-2023 FINANCIAL SUPPLEMENT

EARNINGS

NOTES

THE FOLLOWING IS A BREAKDOWN OF ITEMIZED EARNINGS (1X ONLY):

-BUS SALES X2

\$24,000.00

-SWEATSHIRT ORDER

\$715.00

THE FOLLOWING IS A BREAKDOWN OF ITEMIZED EXPENDITURES (1X ONLY):

