

**LEGAL NOTICE  
WARNING  
TOWN OF WINDSOR  
NOTICE OF ANNUAL BUDGET VOTE  
TUESDAY, JUNE 6, 2017**

The electors of the Town of Windsor and those citizens not admitted as electors but entitled to vote as property owners, having property assessed at not less than \$1,000 and assessed by the Town of Windsor and named on the last completed Grand List of said Town, are hereby warned to meet in their designated polling places on Tuesday, June 6, 2017 between the hours of 6:00 a.m. and 8:00 p.m. for the purpose of approving or disapproving the following question:

“Shall the annual budget appropriation for the fiscal year ending June 30, 2018 in the amount of \$111,917,080 as recommended by the Windsor Town Council be adopted?”

The vote will be by optical scan voting machine. Voters approving the amount will vote “YES” and those opposing the amount will vote “NO”.

Electors shall vote at:

:

<b><u>VOTING DISTRICT</u></b>	<b><u>LOCATION OF POLLING PLACES</u></b>
<b>1</b>	<b>L. P. Wilson Community Center 599 Matianuck Avenue</b>
<b>2</b>	<b>J. F. Kennedy School 530 Park Avenue</b>
<b>3</b>	<b>330 Windsor Avenue Community Center 330 Windsor Avenue</b>
<b>4</b>	<b>Windsor Town Hall 275 Broad Street</b>
<b>5</b>	<b>Oliver Ellsworth School 730 Kennedy Road</b>
<b>6</b>	<b>Poquonock School 1760 Poquonock Avenue</b>
<b>7</b>	<b>Rainbow Firehouse 750 Rainbow Road</b>

**Absentee ballots will be counted at the following central location: Windsor Town Hall. Optical scan voting machines will be used in this election. The polls will be opened at six o'clock in the morning (6:00 AM) and will remain open until eight o'clock in the evening (8:00 PM).**

**GENERAL FUND BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

**REVENUES BY SOURCE**

	<u>2015-2016 Actual</u>	<u>2016-2017 Budget</u>	<u>2016-2017 Estimate</u>	<u>2017-2018 Proposed</u>
General Property Tax	\$89,012,808	\$92,250,720	\$93,161,120	\$94,273,060
Licenses And Permits	916,974	628,560	849,850	628,260
Fines And Penalties	45,209	38,000	35,000	37,000
Revenues From Use of Assets	525,743	548,830	628,830	768,830
State School Aid	12,849,905	13,008,110	13,197,960	13,008,110
State Grants In Lieu Of Taxes	1,637,728	2,543,740	2,210,770	1,498,880
Other State Grants	39,662	47,200	39,220	39,220
Revenues From Other Agencies	139,218	111,830	126,270	88,370
Charges For Current Services	1,165,258	760,500	949,250	649,850
Other Revenues	12,469	25,500	25,500	25,500
Opening Cash	0	900,000	900,000	900,000
<b>TOTAL ALL REVENUE</b>	<b><u>\$106,344,974</u></b>	<b><u>\$110,862,990</u></b>	<b><u>\$112,123,770</u></b>	<b><u>\$111,917,080</u></b>

**EXPENDITURES BY ACTIVITY**

	<u>2015-2016 Actual</u>	<u>2016-2017 Budget</u>	<u>2016-2017 Estimate</u>	<u>2017-2018 Proposed</u>
General Government	\$999,458	\$991,110	\$989,920	\$980,400
Safety Services	9,707,277	9,965,720	9,806,830	10,197,310
Recreation & Leisure Services	1,407,193	1,450,120	1,449,230	1,489,110
Human Services	750,891	810,580	803,160	829,360
Health Services	440,645	471,410	465,670	480,100
Library Services	1,574,820	1,612,660	1,612,570	1,649,370
Development Services	1,663,547	1,800,720	1,794,990	1,281,090
Community Development	92,500	93,860	121,430	115,950
Public Works & Engineering	5,036,596	5,346,700	5,319,710	6,065,990
Information Services	428,262	447,510	445,830	474,870
Administrative Services	2,075,212	2,224,840	2,181,880	2,250,020
General Services	10,729,257	13,351,070	13,103,750	12,657,240
Board of Education	65,922,061	67,471,330	67,471,330	68,298,120
Town Support for Education	4,609,345	4,825,360	4,824,940	5,148,150
<b>TOTAL ALL EXPENDITURES:</b>	<b><u>\$105,437,064</u></b>	<b><u>\$110,862,990</u></b>	<b><u>\$110,391,240</u></b>	<b><u>\$111,917,080</u></b>

Based on the net taxable Grand List of October 1, 2016 as adjusted by the Board of Assessment Appeals, a mill rate of 32.85 mills for real estate and personal property and a mill rate of 32.00 mills for motor vehicles, with adjustments for exemptions for volunteer firefighters, senior tax relief, pro rata assessor's addition, and a reserve for uncollectible taxes, will provide a net current tax levy of \$86,639,660 for real estate and personal property and a motor vehicle levy of \$5,919,300. To this \$1,144,100 has been added for prior year tax collections, interest and penalties, and \$570,000 for additional taxes to be collected under CGS §12-71b.

Dated at Windsor, Connecticut this 16th day of May 2017.

Anna Posniak  
Town Clerk