

**LEGAL NOTICE
WARNING
TOWN OF WINDSOR
NOTICE OF ANNUAL BUDGET VOTE
TUESDAY, MAY 8, 2018**

The electors of the Town of Windsor and those citizens not admitted as electors but entitled to vote as property owners, having property assessed at not less than \$1,000 and assessed by the Town of Windsor and named on the last completed Grand List of said Town, are hereby warned to meet in their designated polling places on Tuesday, May 8, 2018 between the hours of 6:00 a.m. and 8:00 p.m. for the purpose of approving or disapproving the following question:

“Shall the annual budget appropriation for the fiscal year ending June 30, 2019 in the amount of \$115,219,930 as recommended by the Windsor Town Council be adopted?”

The vote will be by optical scan voting machine. Voters approving the amount will vote “YES” and those opposing the amount will vote “NO”.

Electors shall vote at:

:

<u>VOTING DISTRICT</u>	<u>LOCATION OF POLLING PLACES</u>
1	L. P. Wilson Community Center 599 Matianuck Avenue
2	J. F. Kennedy School 530 Park Avenue
3	330 Windsor Avenue Community Center 330 Windsor Avenue
4	Windsor Town Hall 275 Broad Street
5	Oliver Ellsworth School 730 Kennedy Road
6	Poquonock School 1760 Poquonock Avenue
7	Rainbow Firehouse 750 Rainbow Road

Absentee ballots will be counted at the following central location: Windsor Town Hall. Optical scan voting machines will be used in this election. The polls will be opened at six o'clock in the morning (6:00 AM) and will remain open until eight o'clock in the evening (8:00 PM).

**GENERAL FUND BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

REVENUES BY SOURCE

	2016-2017 Actual	2017-2018 Budget	2017-2018 Estimate	2018-2019 Proposed
General Property Tax	\$93,636,439	\$93,218,970	\$94,034,100	\$97,360,030
Licenses And Permits	1,228,078	628,260	720,100	625,960
Fines And Penalties	38,990	37,000	38,000	36,000
Revenues From Use of Assets	655,363	776,540	993,830	1,048,830
State School Aid	13,071,981	12,764,540	13,088,930	13,010,540
State Grants In Lieu Of Taxes	2,211,139	1,734,740	1,684,580	1,488,740
Other State Grants	39,228	39,220	37,460	37,460
Revenues From Other Agencies	126,280	88,370	129,490	108,370
Charges For Current Services	1,073,208	649,850	591,750	583,500
Other Revenues	22,450	25,500	20,500	20,500
Opening Cash	0	900,000	900,000	900,000
TOTAL ALL REVENUE	<u>\$112,103,156</u>	<u>\$110,862,990</u>	<u>\$112,238,740</u>	<u>\$115,219,930</u>

EXPENDITURES BY ACTIVITY

	2016-2017 Actual	2017-2018 Budget	2017-2018 Estimate	2018-2019 Proposed
General Government	\$933,959	\$978,780	\$932,460	\$1,015,240
Safety Services	9,617,229	10,162,620	9,968,640	10,346,090
Recreation & Leisure Services	1,448,770	1,491,640	1,489,490	1,538,390
Human Services	803,963	831,900	835,540	865,940
Health Services	462,413	479,600	478,040	494,800
Library Services	1,609,488	1,644,510	1,644,250	1,678,840
Development Services	1,217,782	1,275,240	1,267,650	1,318,030
Community Development	129,770	114,870	114,870	103,800
Public Works & Engineering	5,707,787	6,046,010	5,955,140	6,260,520
Information Services	441,400	473,250	466,020	491,270
Administrative Services	2,164,790	2,239,710	2,236,360	2,313,740
General Services	13,090,777	12,516,820	12,516,820	14,494,970
Board of Education	67,362,280	67,471,330	67,471,330	69,068,800
Town Support for Education	4,794,036	5,136,710	5,134,860	5,229,500
TOTAL ALL EXPENDITURES:	<u>\$109,784,444</u>	<u>\$110,862,990</u>	<u>\$110,511,470</u>	<u>\$115,219,930</u>

Based on the net taxable Grand List of October 1, 2017 as adjusted by the Board of Assessment Appeals, a mill rate of 32.96 mills, with adjustments for exemptions for volunteer firefighters, senior tax relief, pro rata assessor's addition, and a reserve for uncollectible taxes, will provide a net current tax levy of \$95,645,930. To this \$1,144,100 has been added for prior year tax collections, interest and penalties, and \$570,000 for additional taxes to be collected under CGS §12-71b.

Dated at Windsor, Connecticut this 23rd day of April 2018.

Anna Posniak
Town Clerk