

**LEGAL NOTICE
WARNING
TOWN OF WINDSOR
NOTICE OF ANNUAL BUDGET VOTE
TUESDAY, MAY 11, 2021**

The electors of the Town of Windsor and those citizens not admitted as electors but entitled to vote as property owners, having property assessed at not less than \$1,000 and assessed by the Town of Windsor and named on the last completed Grand List of said Town, are hereby warned to meet in their designated polling places on Tuesday, May 11, 2021 between the hours of 6:00 a.m. and 8:00 p.m. for the purpose of approving or disapproving the following question:

“Shall the annual budget appropriation for the fiscal year ending June 30, 2022 in the amount of \$125,787,620 as recommended by the Windsor Town Council be adopted?”

The vote will be by optical scan voting machine. Voters approving the amount will vote “YES” and those opposing the amount will vote “NO”.

Electors shall vote at:

:

<u>VOTING DISTRICT</u>	<u>LOCATION OF POLLING PLACES</u>
1	L. P. Wilson Community Center 599 Matianuck Avenue
2	J. F. Kennedy School 530 Park Avenue
3	330 Windsor Avenue Community Center 330 Windsor Avenue
4	Windsor Town Hall 275 Broad Street
5	Oliver Ellsworth School 730 Kennedy Road
6	Poquonock School 1760 Poquonock Avenue
7	Rainbow Firehouse 750 Rainbow Road

Absentee ballots will be counted at the following central location: Windsor Town Hall. Optical scan voting machines will be used in this election. The polls will be opened at six o'clock in the morning (6:00 AM) and will remain open until eight o'clock in the evening (8:00 PM).

**GENERAL FUND BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

REVENUES BY SOURCE

	2019-2020 Actual	2020-2021 Budget	2020-2021 Estimate	2021-2022 Proposed
General Property Tax	\$101,117,016	\$103,986,430	\$104,314,100	\$106,536,200
Licenses And Permits	737,717	730,710	2,748,580	732,450
Fines And Penalties	32,815	34,000	34,000	34,000
Revenues From Use of Assets	1,501,133	610,000	450,000	420,000
State School Aid	13,070,201	12,847,660	12,847,660	12,847,660
State Grants In Lieu Of Taxes	2,217,435	2,116,240	2,518,790	2,266,240
Other State Grants	38,905	40,000	184,240	40,000
Revenues From Other Agencies	134,619	118,370	163,370	126,370
Charges For Current Services	1,066,438	744,900	930,430	764,200
Other Revenues	63,761	20,500	20,500	20,500
Opening Cash	0	900,000	900,000	2,000,000
TOTAL ALL REVENUE	<u>\$119,980,040</u>	<u>\$122,148,810</u>	<u>\$125,111,670</u>	<u>\$125,787,620</u>

EXPENDITURES BY ACTIVITY

	2019-2020 Actual	2020-2021 Budget	2020-2021 Estimate	2021-2022 Proposed
General Government	\$941,056	\$1,072,220	\$1,040,790	\$1,098,590
Safety Services	10,349,434	10,990,950	10,907,320	11,542,090
Recreation & Leisure Services	1,938,528	2,080,890	2,004,080	2,181,900
Human Services	496,585	442,160	439,660	456,550
Health Services	495,297	534,710	400,330	558,930
Library Services	1,650,684	1,765,470	1,738,030	1,801,510
Development Services	1,298,223	1,402,520	1,369,400	1,437,150
Community Development	103,731	102,980	102,390	103,840
Public Works & Engineering	6,290,902	6,650,610	6,540,490	6,822,340
Information Services	531,533	563,930	543,050	581,530
Administrative Services	2,504,860	2,480,960	2,460,080	2,634,640
General Services	14,973,937	16,233,420	16,279,760	16,716,880
Board of Education	70,172,059	72,551,800	72,551,800	74,366,390
Town Support for Education	5,360,306	5,276,190	5,275,860	5,485,280
TOTAL ALL EXPENDITURES:	<u>\$117,107,135</u>	<u>\$122,148,810</u>	<u>\$121,653,040</u>	<u>\$125,787,620</u>

Based on the net taxable Grand List of October 1, 2020 as adjusted by the Board of Assessment Appeals, a mill rate of 33.27 mills, with adjustments for exemptions for volunteer firefighters, senior tax relief, pro rata assessor's addition, and a reserve for uncollectible taxes, will provide a net current tax levy of \$104,722,100. To this \$1,144,100 has been added for prior year tax collections, interest and penalties, and \$670,000 for additional taxes to be collected under CGS §12-71b.

Dated at Windsor, Connecticut this 29th day of April 2021.

Anna Posniak
Town Clerk