



American Rescue Plan Act Funding Overview

Town Council - January 12, 2022

American Rescue Plan Funding

- Unique Opportunity
- Help to meet various needs
 - short & long term
 - strategic & catalytic in nature
- Funds need to be committed by December 2024
- Capital related funding must be fully expended by December 2026
- Be aware of creating a potential “funding cliff” in FY 25

4 High Level Eligible Use Categories

- Support Public Health Response to Impacts of Pandemic
- Address Negative Economic Impacts
 - Individuals & Households
 - Businesses
- Premium Pay for Employees
- Water, Sewer, Stormwater & Broadband Infrastructure
- Can NOT be used to replenish reserve funds or pay pension obligations

Loss of Revenue Calculation

- Provides broader latitude in possible uses to support government services such as:
 - health, social, recreation, youth services
 - pay as you go capital projects and maintenance of physical assets
 - public safety
 - environmental remediation
 - economic & community development
 - affordable housing

Loss of Revenue Calculation

Final US Treasury Rule was issued on January 6th

Two ways to calculate “loss of revenue”

- 1) Use complex US Treasury formula to calculate projected revenue loss due to pandemic
- 2) Use *Standard Allowance* of \$10 M

General Framework or Areas of Focus

- Community Health & Wellness
 - Public health education
 - Social services
 - Recreation programs (youth, families, seniors)
 - Library and literacy programs
 - Behavioral health services and outreach
- Competitive & Sustainable Economy
 - Small business assistance
 - Workforce development (training, apprenticeships)
 - Promotion and marketing
 - Redevelopment & Workforce / Affordable Housing

General Framework or Areas of Focus

- Safe, Strong, Diverse Neighborhoods & Families
 - Direct assistance to individuals & households
 - Housing rehab & weatherization
 - Safety services
 - Tenant and landlord assistance

Capital & Infrastructure

- Investment in capital improvement projects and assets



Competitive Economy

Small Business & Nonprofit Grants	625,000
School to Business Connection (work co-op/internships)	285,000
Workforce Development - Municipal Apprenticeship Prog.	520,000
Small Business Incubator & Support Center	150,000
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	1,580,000

Safe, Strong, Diverse Neighborhoods & Families

Housing Rehab & Energy Efficiency Programs	500,000
Fitch Court Senior Housing Stormwater Improvements	250,000
Neighborhood Enhancement Projects, Programs & Events	100,000
Discovery Center Operating Grant	100,000
Caring Connection Operating Grant	100,000
Windsor Volunteer Ambulance Grant	100,000
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	1,150,000



Community Health & Wellness

Community Health & Wellness Needs Assessment	30,000
Embedded Mental Health Clinician at Police Dept.	100,000
Youth Mental Health Clinician & Services	210,000
Communtiy Mental Health Awareness / Training	50,000
WinWellness Health & Fitness Inititatives (all ages)	100,000
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	490,000



Capital Investment Allocation

CAPITAL INVESTMENT ALLOCATION

5,130,000

Menu of Possible Projects

Broad Street Road Diet & Pedestrian Safety Enhancement Project	3,000,000
LP Wilson Community Ctr. HVAC (50% Cash Funding)	1,050,000
Sage Park HVAC (50% Cash Funding)	1,050,000
Milo Peck / Discovery Center HVAC	2,400,000
Wilson Gateway Park	1,500,000
Neighborhood Park Enhancements (not in CIP)	1,500,000
Railroad Quiet Zone - 10% Local match (not in CIP)	750,000
'Activity HUB' @ Mill Brook (not in CIP)	1,000,000
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	12,600,000



Allocation Summary

ALLOCATION SUMMARY

COMPETITIVE ECONOMY	1,580,000
SAFE, STRONG, DIVERSE NEIGHBORHOODS & FAMILIES	1,150,000
COMMUNITY HEALTH & WELLNESS	490,000
CAPITAL INVESTMENT ALLOCATION	5,130,000
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Sub-total	8,350,000
Project Management / Administration	150,000
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TOTAL ALLOCATED	8,500,000
EXPECTED REVENUE	8,500,000
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UNALLOCATED	0



Possible Next Steps

- Gather Public Input
- Council Sets General Parameters Such As
 - Endorse Focus Areas
 - Invest X % of funds in capital improvement projects
 - Reduce future borrowing costs by cash funding planned CIP projects
 - Direct staff to refine allocation plan specifics
- Appropriation Approval Process
 - Council approves overall allocation plan
 - Specific program or capital project approval per *Charter* thresholds