

**LEGAL NOTICE
WARNING
TOWN OF WINDSOR
NOTICE OF ANNUAL BUDGET VOTE
TUESDAY, June 18, 2024**

The electors of the Town of Windsor and those citizens not admitted as electors but entitled to vote as property owners, having property assessed at not less than \$1,000 and assessed by the Town of Windsor and named on the last completed Grand List of said Town, are hereby warned to meet in their designated polling places on Tuesday, June 18, 2024 between the hours of 6:00 a.m. and 8:00 p.m. for the purpose of approving or disapproving the following question:

“Shall the annual budget appropriation for the fiscal year ending June 30, 2025 in the amount of \$143,315,840 as recommended by the Windsor Town Council be adopted?”

The vote will be by optical scan voting machine. Voters approving the amount will vote “YES” and those opposing the amount will vote “NO”.

Electors shall vote at:

<u>VOTING DISTRICT</u>	<u>LOCATION OF POLLING PLACES</u>
1	L. P. Wilson Community Center 599 Matianuck Avenue
2	John F. Kennedy School 530 Park Avenue
3	330 Windsor Avenue Community Center 330 Windsor Avenue
4	Windsor Town Hall 275 Broad Street
5	Oliver Ellsworth School 730 Kennedy Road
6	Poquonock School 1760 Poquonock Avenue
7	Rainbow Firehouse 750 Rainbow Road

Absentee ballots will be counted at the following central location: Windsor Town Hall. Optical scan voting machines will be used in this election. The polls will be opened at six o'clock in the morning (6:00 AM) and will remain open until eight o'clock in the evening (8:00 PM).

**GENERAL FUND BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

REVENUES BY SOURCE

	FY 2023 <u>Actual</u>	FY 2024 <u>Budget</u>	FY 2024 <u>Estimate</u>	FY 2025 <u>Proposed</u>
General Property Tax	\$110,380,387	\$118,567,080	\$118,660,100	\$119,010,500
Licenses And Permits	4,437,266	823,740	1,897,570	900,130
Fines And Penalties	42,540	22,000	21,000	22,000
Revenues From Use of Assets	2,231,160	2,637,000	3,998,000	3,623,000
State School Aid	13,182,714	12,847,660	12,797,660	12,797,660
State Grants In Lieu Of Taxes	3,479,687	3,330,000	3,722,420	2,916,680
Other State Grants	67,925	70,000	44,270	50,000
Revenues From Other Agencies	122,464	138,370	153,970	128,370
Charges For Current Services	1,267,590	749,900	1,587,800	847,500
Other Revenues	85,371	20,000	22,000	20,000
Opening Cash	0	0	0	3,000,000
TOTAL REVENUE:	<u>\$135,297,104</u>	<u>\$139,205,750</u>	<u>\$142,904,790</u>	<u>\$143,315,840</u>

EXPENDITURES BY ACTIVITY

	FY 2023 <u>Actual</u>	FY 2024 <u>Budget</u>	FY 2024 <u>Estimate</u>	FY 2025 <u>Proposed</u>
General Government	\$1,226,785	\$1,258,630	\$1,277,500	\$1,299,630
Safety Services	11,624,623	13,437,180	12,748,860	13,548,200
Recreation & Leisure Services	2,247,969	2,434,500	2,420,590	2,509,970
Human Services	516,110	556,100	547,630	571,470
Health Services	556,428	646,360	617,320	645,000
Library Services	1,839,398	1,918,210	1,897,700	1,991,200
Development Services	1,507,596	1,617,230	1,601,710	2,257,540
Community Development	104,820	490,900	490,360	114,350
Public Works & Engineering	6,836,726	7,457,440	7,338,580	7,053,420
Information Services	619,725	710,400	713,730	734,540
Administrative Services	2,720,848	2,899,760	2,859,430	3,014,060
General Services	16,911,850	20,033,640	20,061,300	19,287,690
Board of Education	76,483,533	80,184,020	80,184,020	84,313,340
Town Support for Education	5,823,130	5,561,380	5,549,980	5,975,430
TOTAL EXPENDITURES:	<u>\$129,019,541</u>	<u>\$139,205,750</u>	<u>\$138,308,710</u>	<u>\$143,315,840</u>

Based on the net taxable Grand List of October 1, 2023 as adjusted by the Board of Assessment Appeals, a mill rate of 30.32 mills, with adjustments for exemptions for senior tax relief, veteran's tax relief, volunteer firefighters, pro rata assessor's addition, and a reserve for uncollectible taxes, will provide a net current tax levy of \$117,166,400. To this \$1,144,100 has been added for prior year tax collections, interest and penalties, and \$700,000 for additional taxes to be collected under CGS §12-71b.

Dated at Windsor, Connecticut this 4th day of June 2024. Anna Posniak, Town Clerk