

Board of Educations 2024/2025 Recommended Budget & Proposed Reduction

BOE 2024/2025 Recommended Budget

85,313,339

1.19% Decrease		
1.19% = \$1,000,000		
Diesel Fuel - Lock-In Rate		(122,000)
Major Maintenance		(150,000)
Physical Plant Services		(102,000)
1.0 FTE Nurse (ESSER funded position)		(65,000)
1.0 FTE Custodian (ESSER Funded Position)		(75,000)
1.0 FTE Behavior Tech Position at OE (ESSER Funded)		(36,000)
1.0 FTE SEL Specialist at SPMS (ESSER funded Position)		(48,000)
1.0 FTE Technology Position		(72,000)
Reduce each elementary school by \$10,000		(40,000)
Reduced SPMS and WHS by \$20,000		(40,000)
1.0 FTE Social Worker SPARK		(100,000)
1.0 FTE WHS Library Media Specialist		(100,000)
Pilot Reading Program		(50,000)
Total Reduction		(1,000,000)
Revised BOE Budget Allocation after reduction		84,313,339

5/1/2024