

**TOWN OF WINDSOR, CONNECTICUT
FY 2019
BUDGET CALENDAR BY DEPARTMENT**

Date	Day	Step
February 5, 2018 7:15 PM	Monday	Public Hearing by Town Council to hear budget requests from citizens.
February 22, 2018	<i>Tentative</i>	Board of Education to submit to Town Council information regarding Public Act 13-60 (BOE meeting on 2/21/18)
February 28, 2018	Wednesday	Informational meeting on Proposed Budget
March 5, 2018	<i>Tentative</i>	Town Council suggestions due to the BOE per Public Act 13-60 within 10 days of BOE submission
March 2018	<i>Tentative</i>	Board of Education to submit written responses to Town Council regarding suggestions made per Public Act 13-60.
March 12, 2018	Monday	Finance Committee Meeting
March 27, 2018	Tuesday	Estimated receipts and expenditures submitted to Town Council by Town Manager (proposed budget) Informational meeting on Proposed Budget
April 2, 2018 7:00 PM	Monday	Town Manager's Presentation of FY 19 Proposed Budget Public Hearing re: public opinion regarding budget as proposed by Town Manager Regular Town Council meeting
April 4, 2018 6:30- 9 PM	Wednesday	Board of Education, Revenues, Public Works, Landfill Enterprise Fund, Resident Transfer Station Enterprise Fund
April 16, 2018 6:30- 9 PM	Monday	Board of Education, Safety Services, Health Services, Library, Human Services, Child Care and Adult Day Care, Recreation & Leisure Services
April 18, 2018 6:30 - 9 PM	Wednesday	Information Services, Development Services, Community Development, Administrative Services, General Government, General Services, Insurance Internal Service Fund, Town Support for Education
April 23, 2018 6:30 – 9 PM	Monday	Public Comment, Capital Spending, Price Guide, Preliminary Deliberations
April 25, 2018 6:30 - 9 PM	Wednesday	Public Comment, Town Council final deliberations and vote
May 8, 2018	Tuesday	Recommended date for Adjourned Town Meeting (referendum)
May 21, 2018	Monday	Regular Town Council Meeting; Council sets tax rate
June 20, 2018	Wednesday	Tax bill mailing completed
June 30, 2018	Saturday	End of current fiscal year

Additional Community Budget Forums – April 25, April 26, May 2 (sponsored by League of Women Voters & CT Votes)

Windsor school vacation week is April 9-13, 2018